

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
BAILEYVILLE IMP # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Allocation MVT, RVT, 16/20M Vehicle Ta					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	19-27a09	6	2,683		0.00
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		2,683	0	0.00
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1364053
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Chad R. Kael *Chairman* *called*

Gene Strathman *V.C.*

Ron G. Ruff *Secretary-Treasurer*

Attest: *Sept 21*, 2018

Mary Kay Schultejans
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 0
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 27,999
5b. Personal property 2017	- 27,324
5c. Increase in personal property (5a minus 5b)	+ 675
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	675
8. Total estimated valuation July, 1,2018	1,363,845
9. Total valuation less valuation adjustment (8 minus 7)	1,363,170
10. Factor for increase (7 divided by 9)	0.00050
11. Amount of increase (10 times 3)	+ \$ 0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BAILEYVILLE IMP # 1
NEMAHA

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

BAILEYVILLE IMP # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Perpetual				
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total							
			Total	0	0	0	0

Page No. 5

NEMAHA

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	15,106	11,989	2,683
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			0
In Lieu of Taxes			
Redemption			
Sewer Usage	4,929		
Sewer Hook up			
Interest on Idle Funds	57		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,986	0	0
Resources Available:	20,092	11,989	2,683
Expenditures:			
Chemical Testing	337	2,000	500
Insurance	957	2,000	1,000
KDHE Permits	185	1,000	20
Division of Enviroment			
Meeting Expenses	1,292	3,000	
Labor	1,247	1,000	1,000
Repairs			
Miscellaneous	85	306	163
Transfer to Perpetual	4,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,103	9,306	2,683
Unencumbered Cash Balance Dec 31	11,989	2,683	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	5,800	9,306	2,683
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,683
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
BAILEYVILLE IMP # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,103		9,306		2,683		
Debt Service							
Non-Budgeted Funds							
Totals	8,103	0.000	9,306	0.000	2,683	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	8,103		9,306		2,683		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,146,201		1,242,254		1,363,845		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0